



# Shaping Our Future

A GLANCE AT CHESTERMERE'S  
2025 CAPITAL PROJECTS



# 2025 Capital vs Operating Budget

## What is a Capital & Operating Budget?

A capital budget is a plan for acquiring, maintaining, and replacing a municipality's physical assets. It's part of the annual budget and based on revenue projections.

An operating budget outlines spending on day-to-day operations, including employee salaries, utilities, and facility maintenance.

Each year, Chestermere prepares an annual capital budget and a 5-year plan. The capital budget is funded by grants, surplus accounts, levies, and utility rates. The operating budget is funded by property taxes, grants, investment revenue, and service charges.

## Capital Project Highlights

### Key Investments for Growth & Progress

These initiatives are designed to enhance infrastructure, safety, and community services in Chestermere. Here is a quick look at some of the featured items:

- Raised Crosswalks
- Construction of Community Services Rental Space
- New Fire Station Land
- Paving of Sunset Beach Parking Lot
- Twinning of Chestermere Boulevard
- Road Access to High School Site
- Rainbow Road North



## Raised Crosswalks



The installation of several raised crosswalks is a significant move towards improving pedestrian safety for families.

These crosswalks, which will be primarily located in school zones with one at each school, will assist in ensuring safe passage across busy streets, reducing the risk of accidents, and fostering a safer environment for the entire community.



## Construction of Community Services Rental Space

The creation of an offsite space for the Community Services department is a pivotal step towards enhancing the quality of services provided to clients and families. This new space will enable the department to operate more efficiently and effectively, ensuring that community members receive the support they need.

Additionally, the expanded space will allow for enhanced programming, offering a wider range of activities and resources tailored to meet the diverse requirements of the community and not-for-profit groups (NFPs).

This endeavour highlights a strong commitment to improving community services and underscores the importance of accessible and responsive support for all residents. The anticipation surrounding this development is a testament to the positive impact it will have on the community's well-being.



## New Fire Station Land

The purchase of land for the new Fire Station marks a crucial step in enhancing the community's emergency response capabilities.

This new site will provide the necessary space for modern facilities and equipment, ensuring that the fire department can operate more proficiently and seamlessly.



## Paving of Sunset Beach Parking Lot

The paving of the highly utilized Sunset Beach parking lot is a significant improvement aimed at reducing maintenance needs and addressing frequent complaints. This project will provide a smoother, more durable surface, enhancing the overall user experience for residents and visitors.





## Twinning of Chestermere Boulevard

Converting Chestermere Boulevard from two lanes to four lanes west of Rainbow Road will enhance connectivity between key areas in Chestermere, making travel more efficient for residents and commuters. Expanding the roadway will reduce traffic congestion and improve safety for all road users.

Additionally, better infrastructure can attract more businesses and investments, boosting the local economy. The project is also planned with a focus on sustainability, ensuring minimal disruptions during construction and maintaining high standards of quality. Overall, the twinning of Chestermere Boulevard is expected to bring long-term benefits to the community by improving transportation, safety, and economic opportunities.

## Road Access to High School Site

The construction of an 800-meter road on West Merganser Drive marks an exciting milestone as it brings us closer to our new high school.

This road will be essential for accessing the high school site, promoting further development, and advancing the community towards this important initiative.





## Rainbow Road North

The opening of Rainbow Road north of Windermere Drive will allow for all access turns, featuring streetlights and turn signals at the intersection, along with a westbound acceleration lane. Additionally, the road will be upgraded and paved.

This is pending approval from Alberta Transportation and aims to enhance traffic flow and safety for all road users.

## Get the Complete Budget Insights

**Visit our website for in-depth financial details and updates.**

For a comprehensive look at Chestermere's 2025 Capital and Interim Operating Budget, visit our website. Stay informed and up-to-date with all the latest budget information at your fingertips.



**Scan the QR code or visit:**  
[thecityofchestermere.ca/  
2025-capital-interim-  
operating-budget](https://thecityofchestermere.ca/2025-capital-interim-operating-budget)